

## BARRINGTON AREA LIBRARY

Item	Package	Trade Contractor	FEB '13 BUDGET
1	Demolition	Alpine Demolition	\$283,000
2	Temporary Shoring Allowance	SMC	\$5,000
3	Site Demolition/Excavation/Backfill	Stark & Son	\$45,610
No Pavement removal			
4	Site/Building Concrete	C.C.S.	\$113,500
5	Bluestone Removal and Replacement	C.C.S.	\$0
6	Asphalt Paving	Champion Paving	\$20,000
No pavement replacement (new book drop only)			
7	Book Drop Off Equipment	SMC Allowance	\$8,000
8	Landscaping Allowance	BAL	\$0
9	Masonry	Jimmy Z Masonry	\$54,325
10	Structural Steel	McKinney Steel/M&M Erectors	\$138,000
11	Rough Carpentry/"Tree" Column/Roof Framing	Hargrave Builders	\$48,728
12	Exterior Windows (Furnish & Install)	Pella/Hargrave Builders	\$45,000
13	Casework (Furnish & Install)	Phoenix Woodworking/Hargrave	\$159,000
14	Finish Carpentry Allowance	SMC	\$15,000
15	Spray Insulation/Fireproofing	Northwest/LB Hall	\$5,225
16	Roofing	Weatherguard	\$23,700
17	Doors/Frames/Hardware (Furnish & Install)	J&L Supply/Caliber Construction	\$89,704
18	Coiling Grille Systems	House of Doors	\$17,160
19	Glass Wall (KI System)	KI/Hufcor	\$111,307
20	Glass Railings	Mark Industries/Quint G	\$40,000
21	Framing/Drywall/Taping	Caliber Construction	\$289,000
22	Acoustical Ceilings	Caliber Construction	\$270,850
23	Flooring	Douglas Floor Covering	\$321,200
No new flooring in administration area			
24	Painting	D.E.S.	\$73,185
No painting of administration area			
25	Misc. Specialties (Toilet Partitions/Access./Ded. Plaque)	Various	\$65,606
26	Fabric Wrapped Panels	SMC (635 S.F.)	\$12,700
27	Window Treatments (Meeting Rm. only)	Beyond Blinds/Bldg Outfitters	\$11,400
28	"Buzzspace"	SMC (250 S.F.)	\$10,000
29	Marker Boards	SMC (26 EA.)	\$8,250
30	Operable Partitions	Hufcor	\$45,600
31	Telescoping Stands	Carroll Seating	\$0
32	Elevator	ThyssenKrupp	\$83,000
33	Fire Protection	Automatic Fire Systems	\$117,500
34	Plumbing	Hartwig Plumbing & Heating	\$325,000
35	HVAC	Rush Mechanical	\$1,050,000
36	Electrical	Kellenberger Electric	\$1,159,600
37a	AV/Technology	AVI	\$456,614
37b	Additional Server Room Costs		\$30,000
No New Parking Lot Lights (with exception of Book Drop)			
38	Utility Relocations (Phone Service, Internet Service, etc.)	SMC Allowance	\$15,000
39	SMC Supervision		\$291,374
40a	General Conditions (Temp. Partitions, Clean-up, Dumpsters, Toilets, Final Cleaning, Etc.)		\$76,000
40b	Temporary Cooling Allowance		\$20,000
<b>Direct Cost Totals</b>			<b>\$5,954,138</b>
41	Contingency on Direct Costs		\$225,000
<b>Direct Cost w/Contingency</b>			<b>\$6,179,138</b>

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<i>Fees &amp; Expenses</i>		
	SMC Fees	
43	Preconstruction	\$18,600
44	Construction Fees (2.9% Fee + .6% Ins)	\$216,270
45	Engberg Anderson Fees & Expenses	\$477,500
46	Moving	\$70,000
47	Interior Signage Allowance	\$30,000
48	AV/Technology	\$338,016
49	Furnishings	\$1,281,500
TOTAL (FEB '13)		\$8,611,024

TOTAL FROM PREVIOUS BUDGET (NOV '12)	\$8,522,570
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NET DIFFERENCE	\$88,454
PERCENT DIFFERENCE	1.04%

<i>Alternates</i>		
A1	Clay Tile in lieu of Shingles at New Roof	\$ 10,000
A2	Administration Lighting Replacement	\$ 40,000
A3	Mechanical Unit FS-1	
A4	Pre-Action System for Server Room	\$ 13,000
A5	Technology (HD Capture)	\$ 14,044
Alternate Summary		\$ 77,044