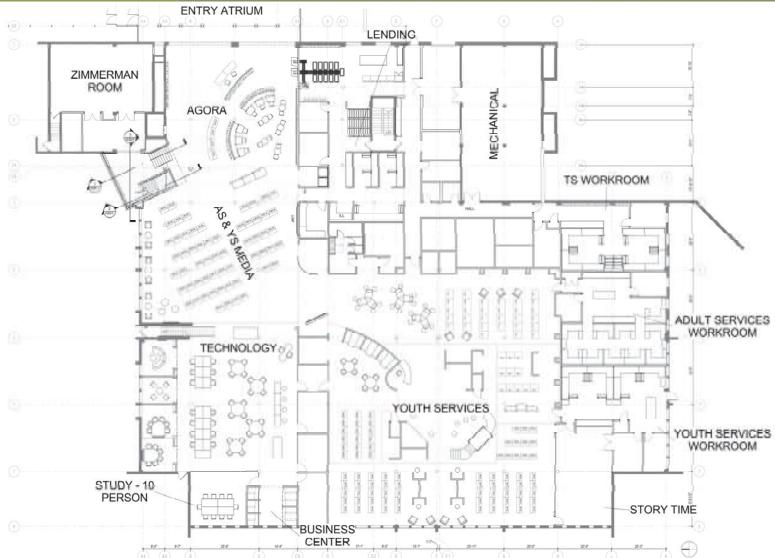
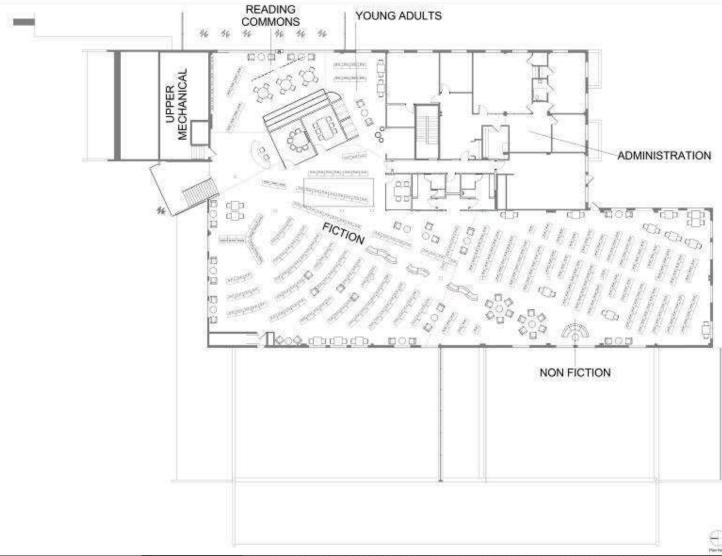
FIRST FLOOR PLAN

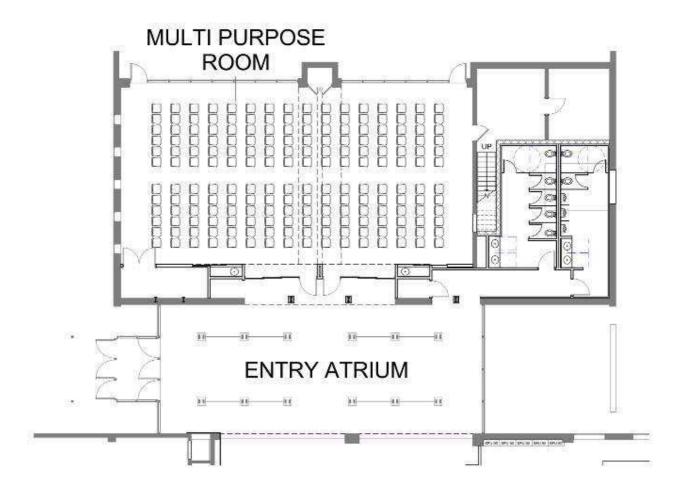




SECOND FLOOR



MULTI-PURPOSE ROOM





FIRST FLOOR

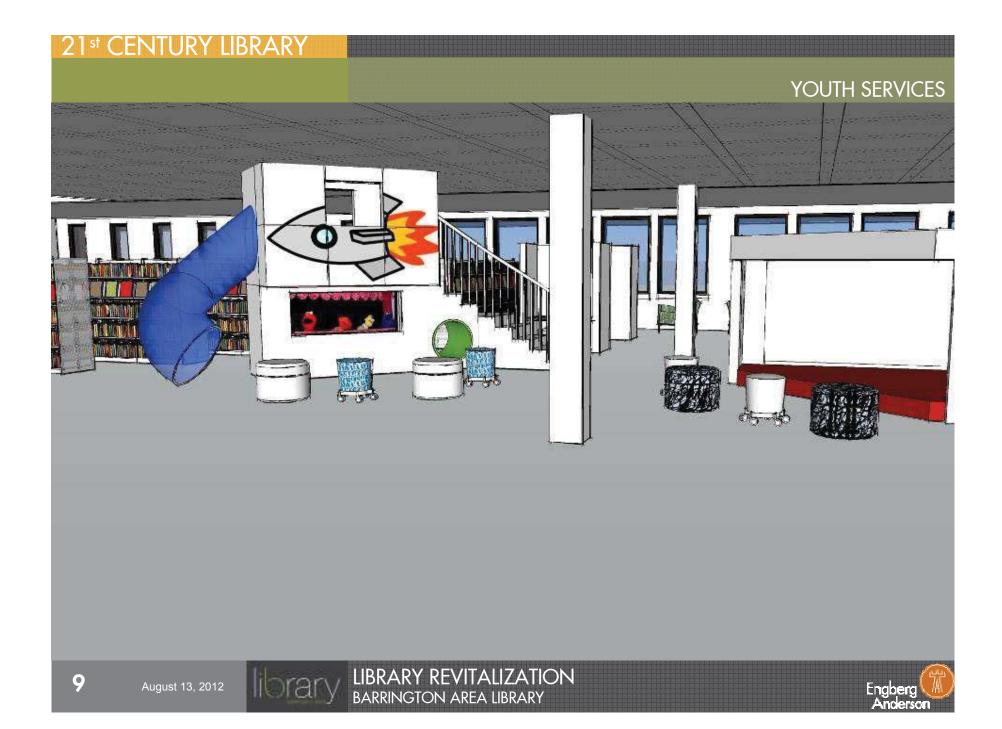


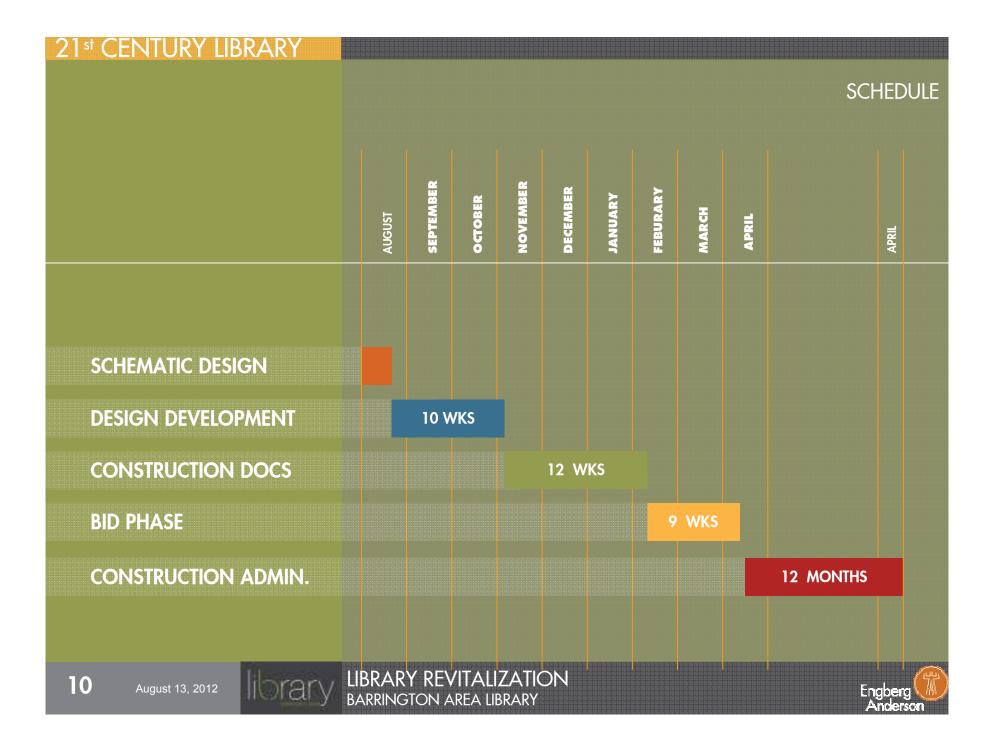












ESTIMATES

	MASTER PLAN COST MODEL	BASIC	MODERATE	ALL-IN
Building Enclosure				\$190,000
Parking Lot		\$140,000	\$140,000	\$140,000
Bluestone Replacement		\$16,600	\$16,600	\$16,600
Drive Up Return		\$72,000	\$72,000	\$72,000
HVAC		\$900,000	\$900,000	\$1,800,000
Interior Renovations		\$2,563,000	\$3,0 <i>55,5</i> 00	\$3,468,700
BUILDING		\$3,691,000	\$4,183,000	\$5,631,000
Contingency, CM Fees		\$369,000	\$418,000	\$563,000
AV/Technology		\$275,000	\$275,000	\$700,000
Furnishings		\$1,000,000	\$1,000,000	\$1,300,000
Moving		\$100,000	\$100,000	\$100,000
Fees & Expenses		\$470,000	\$470,000	\$470,000
TOTAL	\$5,767,000	\$5,905,000	\$6,447,000	\$8,764,000
\$/SF	\$99	\$102	\$111	\$151