

THE PRESBYTERIAN CHURCH OF BARRINGTON

ANNUAL MEETING OF CONGREGATION
January 23, 1967

The Annual Meeting of the Congregation of The Presbyterian Church of Barrington, Barrington Hills, Illinois, was held in the sanctuary at 8 P.M. on Monday, January 23, 1967, pursuant to written notice from the Stated Clerk (a copy of which has been inserted in the minute book following the minutes of this meeting), publication in the Sunday bulletin, and announcement from the pulpit on the two Sundays preceding the meeting.

The meeting was called to order at 8 P.M. and was opened with prayer by the moderator, Dr. C. Victor Brown. Norman Tucker, Stated Clerk, kept the minutes of the meeting. There were seventy-six members present in person at the meeting.

A motion to dispense with the reading of the minutes of the Annual Meeting of the Congregation held on January 17, 1966, and the Special Meeting of the Congregation held on January 17, 1966, and to approve the minutes of these meetings as written, was seconded and unanimously approved.

Eldred Gough, Treasurer, orally gave a report to the congregation covering the financial condition of the Church and the Church's cash receipts and disbursements for the calendar year 1966. A copy of this report is included on pages 13, 14 and 15 of the Annual Report, which has been inserted in the minute book following the minutes of this meeting. On motion duly made, seconded and unanimously adopted, it was resolved that the report be approved.

Mr. Albert Heath, a members of the Board of Trustees, reported on the 1967 budget. A copy of the budget can be found on pages 16 and 17 of the aforementioned Annual Report. On motion duly made and seconded, it was unanimously resolved that the report be approved and the budget for 1967 be adopted.

The reports of the Pastor, the Session Committees, the Board of Trustees and other Church organizations are also included in the Annual Report, which report was sent to each member of the congregation approximately ten days before the meeting. After discussion, it was moved and seconded that the Annual Report be received and placed on file. The motion was unanimously carried.

The moderator, Dr. C. Victor Brown, introduced the Stated Clerk who, in turn, introduced the members of the Session and the Board of Trustees present at the meeting.

Mr. Robert Johnson, Chairman of the Nominating Committee, presented orally the report of the Nominating Committee. A copy of the report has been inserted in the minute book following the minutes of this meeting.

Mr. Johnson then put in nomination the names of the following men for three-year terms on the Session expiring at the Annual Meeting of the Congregation in 1970:

F. N. Bard
Frank Cole
Charles Desgrèy
Marvin Whitlock

These nominations were duly seconded.

Upon motion duly made, seconded and unanimously carried, the nominations were closed and the Stated Clerk was instructed to cast a unanimous ballot in favor of the above nominees.

The moderator declared the above nominees to have been duly elected to membership in the Session for a three-year term ending at the Annual Meeting of the Congregation in 1970.

Mr. Johnson then put in nomination the names of the following men for three-year terms on the Board of Trustees ending at the Annual Meeting of the Congregation in 1970:

Lee Perry
Ben Martin
Laurence Mullineux

He also nominated Albert Heath to fill the unexpired one-year term of Earl Cutler and William Zeidler to fill the unexpired two-year term of Robert Strauss. The nominations were duly seconded.

On motion duly made, seconded and unanimously carried, the nominations were closed and the Stated Clerk was instructed to cast a unanimous ballot in favor of the nominees and the moderator declared them to have been elected for the terms specified.

The moderator then called for nominations of four members of the congregation to represent the congregation on the Nominating Committee, which will present its report at the next Annual Meeting of the Congregation. The following persons were nominated as such representatives:

Christine Gleason
Carl Knipp
Herbert Smith
Hubert Watson

The nominations were duly seconded.

On motion duly made, seconded and unanimously carried, the nominations were closed and the Stated Clerk was instructed to cast a unanimous ballot in favor of the above nominees and the moderator declared them to have been elected.

Mr. Jack Train, Chairman of the Christian Education Wing Building Committee, made an excellent presentation regarding the activities of that committee and the status of the construction program for the Christian Education Wing. Mr. Train advised the congregation that the contractor would commence construction very soon and it was anticipated that the construction would take approximately 220 days. He also covered the work that remains ahead for the Christian Education Wing Building Committee in selection of furnishings, carpeting, etc. A number of questions regarding the construction program were discussed. One question regarding the Building Committee's plans to finish the ceiling in the present basement with acoustical tile was referred to the Board of Trustees for action.

Mr. Robert Hoffman, a member of the Board of Trustees, reported on the plans for financing the construction. Mr. Hoffman indicated that we had a commitment from the Continental Illinois National Bank and Trust Company for \$80,000 at 6 3/4% and a further commitment from the First National Bank of Barrington for \$80,000 at 6 1/2%. He also outlined certain other provisions of the loan agreement and briefly covered his efforts in obtaining this financing and getting it approved by Presbytery.

Mr. Lee Vance, Chairman of the Christian Education Committee, discussed the Christian Education program for the Church and also covered the plans of his committee for the future.

Pursuant to motion duly made and seconded, the meeting was adjourned with prayer by Dr. Brown at 9:25 P.M.

Norman Tucker

Norman Tucker - Stated Clerk

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C. Victor Brown, Minister

Presbyterian Church of Barrington

January 9, 1967

NOTICE OF ANNUAL MEETING
January 23, 1967

To the Members of the Congregation:

Notice is hereby given that the Annual Meeting of the Congregation of The Presbyterian Church of Barrington will be held in the church at 8:00 p.m. on Monday, January 23, 1967. The purpose of this meeting will be to receive reports on 1966, to approve the budget for 1967, to elect officers to the Session and Board of Trustees, and to transact such other business as may come before the meeting.

All members are urged to attend this important meeting.

Faithfully yours,

Norman Tucker

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Norman Tucker
Stated Clerk

p.s. Dinner will be served in the Fellowship Hall at 6:30 p.m. Please return the enclosed postcard or call the church office (381-0975) for reservations. Reservations should be in by January 18. The charge is \$1.75 per plate which is the cost to the church.

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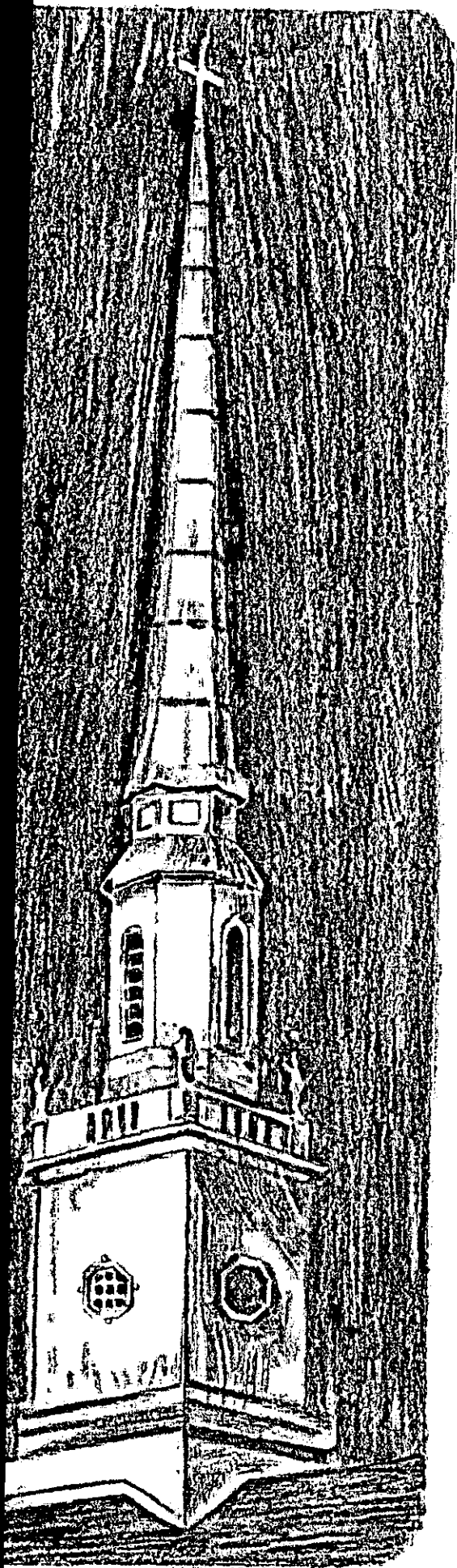
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ANNUAL MEETING
OF
CONGREGATION

JANUARY 23, 1967



The Presbyterian Church of Barrington
Seventh Annual Report to the Congregation

Our seventh year has indeed been an eventful one, full of many blessings, not the least of which is the leadership and inspiration we have received from Dr. Brown

On the following pages, you will find reports of the Pastor and of the Church organizations and committees. These reports will cover the activities of the past year which I will not repeat. However, there are certain statistics that I would like to highlight. During the year our membership has increased 16% to 628 members. Attendance at our morning worship services totaled 12,100 compared with 11,350 in 1965. In March, a communicants class of 22 young people completed a twenty week course of study and were admitted to membership in the Church. Three orientation classes for new members, each lasting for three weeks, were held during the year. The Sacrament of Holy Communion was observed five times during the year. In addition, private communion was administered to nine members by Dr. Brown assisted by one of the Elders. In 1966, four adults and nine infants were baptized by Dr. Brown. Dr. Brown performed fourteen marriages and officiated at five funerals. As can be seen from these activities together with the many board and committee meetings, this has been a busy year of continued growth.

Reports covering our activities in detail may be found on the following pages:

<u>Report of</u>	<u>Page</u>
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I have enjoyed the opportunity of working with the Session and the Board of Trustees. Speaking for these Boards, I would like to express appreciation to the congregation for its loyal support.

Respectfully submitted,

Norman Tucker
Stated Clerk

Pastor's Report to the Congregation

You will note from the various reports the healthy growth, both statistical and spiritual, experienced in 1966. This is attributable to fine leadership as well as strong support in all areas of church life. We are grateful to those persons on the church boards and in all organizations who so freely gave their time and ability.

For ourself, we can report a profitable and enjoyable year in terms of opportunities to serve in the capacity of preacher, pastor and co-worker. But, as Halford Luccock has said, "Even at best the pastor's account of his work is like that of an Australian prize fighter who wired his father after the bout: 'Won easily in 84 rounds'."

With the growth of the church has come increasing demands on our time. There is a steady increase in the number of sick needing attention, the persons and families receiving counseling, as well as meetings. We are glad if we have been of any help. Our only concern is that we fulfill our responsibilities and not miss any opportunity to be of service in any way possible.

Our primary task is obvious. It is to present Jesus Christ as effectively as possible as "the way, the truth and the life." Through him life becomes much more livable, and much more worth the living.

And so with gratitude to this congregation for its loyalty and encouragement, to God for guidance and blessings received, we would move forward under His leadership into this year of the Lord, 1967.

Faithfully,

Victor Brown

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Annual Report of the Christian Education Committee
For the Year 1966

The members of the Christian Education Committee are:

Mr. Thomas Caulfield	Mrs. Donald Stites
Mr. Frank Cole	Mr. Milton Thompson
Mr. Fred Dippel	Mr. Jack Train, Vice
Mr. Howard Hill	Chairman
Mrs. I. W. Ruge	Mrs. Lee Vance
Mr. Dudley Ruisch	Mr. Lee Vance, Chairman

The major areas of progress in the Christian Education activities of our Church in 1966 were:

1. Objectives - Development of a statement of our objectives in Christian Education which has been distributed to all staff members. Copies can be obtained from the Church Secretary.
2. Job Duties - Development of job descriptions for all staff personnel and written procedures for all major Christian Education programs.
3. Teaching Staff - An approximate doubling of our teaching staff in 1966 in order to begin a program of "team teaching" - (more than one teacher available for each class).
4. Attendance - An increase in average Church School attendance from 86 in December 1965, to 155 in December 1966.
5. Teacher Procurement - Selection of Al Thompson to recruit teachers - a most rewarding move (it's hard to say "no" to Al).
6. Teacher Training - Fred Dippel has made a good start in leadership training by building confidence and developing native ability in our staff. He has both the background and personality for this program.
7. High School Classes - Both 9:30 and 11 A.M. classes have been successfully launched due to the hard work of Tom Caulfield, Chairman of Young Peoples Christian Education, and his staff.
8. Youth Activities - Tuxis meetings continue to offer a vital Sunday evening program. A college and prep-school summer program is under way.

The monthly Catacombs parties for Jr. Highs have grown to over 200 in attendance.

Page 2 of Annual Report of the Christian Education Committee

9. Communicants Class - Frank Cole, assisted by Gordon Stewart, continues to do an excellent job Sunday afternoons for a twenty week period of study and discussion with 22 young people planning to join our Church.
10. Adult Discussion Groups - Eight groups are now meeting monthly with the major objectives being spiritual development. Two more groups are in the "forming" stage. The program started just over a year ago with one group. We now have over 100 adults involved. Congratulations to Cookie Vance, the coordinator.
11. Church Library - We have the start of a fine Church Library, thanks to Dorothy Miller and her capable associates. Let's use it.

Our progress in the Christian Education area of our Church in 1966 could not have been accomplished without the foundation laid by personnel in former years. And your Christian Education Chairman also wants to publicly thank and commend all members who have made possible the continuing fine progress made in 1966.

Respectfully submitted,

Lee Vance
Chairman
Christian Education Committee

Annual Report of the Membership Committee
For the Year 1966

The members of the Membership Committee are:

Mr. Jay Erzberger, Chairman
Mr. Robert Johnson, Vice Chairman
Mr. Robert Hanf

The Membership Committee has as its objectives the cultivation, invitation, orientation and reception of new members, introducing them to the various Church programs, establishing activities to meet the needs and interests of the membership, encourage participation in church activities and maintain contact with all the members until such time as they may terminate their membership.

Toward these ends, our number has grown 16% to 628 members. We have received 120 new members. Four of our members have passed on, 17 have transferred and 16 have been suspended from the rolls in accordance with the BOOK OF DISCIPLINE. All new members have been introduced to the opportunities for service. A Parish Board has been formed to assist members in relating actively to the total Church program. Non-resident members have been encouraged to find a new Church home.

We are indebted to the members of this committee for their diligent and dedicated efforts to impliment this program. Area chairmen are: Zone 1 - Ben and Joyce Martin and Mike and Mary Phillips; Zone 2 - Walker and Elaine Calderwood; Zone 3 - Dave and Ginny Allen; Zone 4 - Bill and Dorothy Miller; Zone 5 - Bob and Ruth Johnson; Zone 6 - Robert and Barbara McCullagh; Zone 7 - Fred and Esther Steinhoff and Lyle and Lynn Clapper. Activities chairmen - Bob and Mary Hanf; publicity has been handled by Gerry Beattie, Chris Howard and Peg Keilholz. The committee providing coffee hosts and greeters includes Mary Hanf, Dolores McGrew, Ione Smith, Lynn Clapper and Ann Mangold.

Respectfully submitted,

Jay C. Erzberger
Chairman
Membership Committee

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Annual Report of Memorials and Special Gifts Committee
For the Year 1966

A summary of memorials and gifts received in 1966 follows:

LIBRARY FUND

In memory of Donald Mortlock
William Beattie
Frances Weber (Mrs. Arthur)
Frederick J. Keilholz

ORGAN FUND MEMORIALS

In memory of Frederick J. Keilholz, from
Peg and friends
In memory of William Haskell Miles, from
Mr. and Mrs. Wendell Fentress

SPECIAL GIFT - ORGAN FUND

Mr. and Mrs. Henry Beard
Mr. and Mrs. Lee Vance

FIFTY MILLION DOLLAR FUND

F. N. Bard	Mrs. Bernard Majewski
Herbert J. Watt	Mr. & Mrs. Victor Brown
Mr. & Mrs. Don Albin	Mr. & Mrs. Fred Steinhoff
George Fairweather	Mr. & Mrs. R. L. Mangold
Mr. & Mrs. Patrick Crawford	Mr. & Mrs. Staman Hook

SPECIAL GIFTS

Railing and gate at rear of church -- Mr. & Mrs. Fred Steinhoff
Communion Table Cover----- Mrs. Paul Godehn
Silver Chalice and Paten----- The Bridge Club

In addition to the memorials and gifts reported as having been received we have a promise of a \$500.00 gift which will be paid to us in February of this year. \$300 of this is to be used as a memorial (PEW) and \$200 is to earmarked as a gift to the organ fund.

Through the efforts of Wendell Fentress and Lee Vance we feel reasonably confident that a memorial may be given to the church by a family during this coming year which will allow us to purchase carillons. This item would run a little over \$6,000.

Respectfully submitted,

Paul W. Pearson
Chairman
Memorials and Special Gifts
Committee

Annual Report of the Stewardship Committee
For the Year 1966

The members of the Stewardship Committee are:

Mr. Don Albin, Chairman
Mr. F. N. Bard, Vice Chairman
Mr. Eldred Gough

The responsibility of the Committee is to help develop the grace of liberality in the members of the Church; to promote interest in, and means of Christian mission and service.

During the past year the Committee participated in the following:

1. Sponsored "One Great Hour of Sharing" annual offering with proceeds of \$182.36.
2. Supported Christopher House during year with two representatives on their Board and through activities of the Women's Association. Also recommended financial support which was approved by Session.
3. Promoted "Assistance to Migrant Families" through the United Church Women of Barrington with two representatives.
4. Promoted Fifty Million Fund program raising \$11,180.00 for the fund.
5. Held Ecumenical Mission and Relations program in Church on August 28. Participated in by Reverend Paul West of Japan, Reverend H. Kelsey of San Francisco, and Miss Marion Peterson of Pakistan.
6. Held annual review with Pastor on compensation, personal relationships and concerns within the Church.
7. Made recommendations to Trustees and Session for annual Stewardship budget. Also recommended increase in benevolence giving to \$10,000 for 1967 and that Pastor be granted a leave during 1967-68 for advanced study, as proposed by Presbytery.
8. Approved establishment of relationship with missionaries, Reverend and Mrs. Walter Owensby of Mexico.

Respectfully submitted,

D. C. Albin
Chairman
Stewardship Committee

Annual Report of the Women's Association
For the Year 1966

The Women's Association of the Presbyterian Church of Barrington met the second Wednesday of each month with the exception of July and August; morning and afternoon circles met on the first Wednesday and the Executive Board on the fourth Wednesday.

The Association, as part of the United Church Women of Barrington, took part in the World Day of Prayer, World Community Day and the May Fellowship Day. Several members gave many hours to the Migrant work.

Mrs. Victor Brown led a Bible study class on each Monday, which was well attended.

Mrs. Reigh Grunewald made many trips to Christopher House with donations of clothes, canned goods and various articles for sale. She worked at the Chris-Town Fair and our Association made articles to be sold at that time.

Mrs. William Beattie was instrumental in organizing our first Year Book which contains information about all the activities of the Association.

Thirty-six women pledged \$671.50, which covered our budget commitments.

Officers for 1967 are:

President	Penny Godehn
Vice President	Jeannette Wilson
Secretary	Gerry Beattie
Treasurer	Elaine Kenley
Fellowship Chairman	Marjorie Chew
World Service Chairman	Evelyn Reay
Circle Chairmen -	
Morning	Lisa Stephan
Afternoon	Lucille Harne
Assistant	Mildred Park

Respectfully submitted,

Penny Godehn
President
Women's Association

THE BARRINGTON PRESBYTERIAN WOMEN'S ASSOCIATIONRECOMMENDED BUDGETJanuary 1, 1967 - December 31, 1967ESTIMATED INCOME

Individual gifts and pledges	<u>\$920.00</u>	
Grand total of Receipts		<u><u>\$920.00</u></u>

ESTIMATED EXPENDITURES

The Chicago Presbyterian Society		
(This amount to be paid monthly and		
divided among the three program agencies:		
Board of National Missions		
Board of Christian Education		
Commission on Ecumenical Mission and		
Relations, and for contingent fund and		
dues of UPW National Budget		
Total	\$400.00	
The United Church Women of Barrington	20.00	
Sundry Expense of:		
Secretary	25.00	
Treasurer	10.00	
Fellowship Department	65.00	
Program Department	125.00	
World Service Department	90.00	
Christopher House	60.00	
Education and Training Fund		
Lake Forest	\$25.00	
Literature	15.00	
Purdue	<u>45.00</u>	85.00
Miscellaneous Expense		<u>40.00</u>
Grand total of Expenses		<u><u>\$920.00</u></u>

Annual Report of the Board of Trustees
For the Year 1966

In 1966, meetings were held every month with the exception of August. Attendance and cooperation of board members throughout the year was excellent. While there were no major projects to be carried out during the year, many hours were spent by the Board on routine work.

I. The Committee on Buildings - composed of Robert Strauss, Chairman, and Bill Ruge.

Our church building is now beginning to need additional attention, insofar as maintenance is concerned. Routine maintenance during this past year has required more time than can be expected from our present committee. The church basement was repainted and most of this was accomplished by members of the Board.

It is recommended that additional members be selected from the congregation to assist this committee in 1967.

II. The Committee on Grounds - composed of William Watson, Chairman, and Alvin Stieger.

Here again, additional manhours are going to be required to maintain driveways, parking and grounds. Space will be needed to store equipment that must be properly maintained.

This past year, evergreens and shrubs were replaced. Driveway and parking areas repaired.

III. The Committee on Finance - composed of Bert Heath, Chairman, Earl Cutler, Bob Hoffman, Bill Miller and John Croneigh.

This committee worked out plans to finance the Christian Education wing, purchase of an organ and present indebtedness of the church.

For 1966 the church budget amounted to \$102,000. Actual expenditures were \$101,915.02. The proposed budget for 1967 totals \$114,000.

Committment Sunday was October 30 in which an Every Member Canvass was conducted. In this canvass 237 calls were made, 227 have been completed. Since then 16 new pledges have been requested of which five have been completed.

As of January 1, 1967 total pledges amount to \$94,061. We anticipate total income for 1967 to be \$114,000 of which \$97,000 will be pledged as per schedule.

We would like to express our sincere appreciation to the captains and callers and to the congregation for its very fine response.

It is recommended by the Board of Trustees that the 1967 budget be approved by the congregation.

Respectfully submitted,

Alvin Stieger
Chairman, Board of Trustees

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Annual Report of the Christian Education Building Committee
For the Year 1966

The members of the Christian Education Building Committee are as follows:

Mr. Arthur D. Moor
Mr. Lee Perry
Mrs. Fred Schurecht

Mr. Milton Thompson
Mr. Jack Train,
Chairman

The activities of the Building Committee will be discussed in detail at the annual meeting of the congregation so this report will be very brief. After many meetings with the architects, the Committee recommended to the congregation in a meeting on July 17, 1966, and received approval for the architects to proceed with the preparation of working drawings. The congregation also approved plans for financing the addition and authorized the Session "to contract for such financing so long as the estimated cost of \$160,000 for the Christian Education wing was not materially exceeded."

Upon completion, the plans were placed out for bid and a low bid of \$148,178 was received from Joseph A. Schiller, Inc., this bid includes \$7,000 for furnishings which can be produced more economically by the contractor. The specifications did not call for the movable partitions, which are estimated to cost \$13,400, or the carpeting on which we have a bid of \$7,264.68.

Through the efforts of the Board of Trustees, the Church has secured a commitment from the Continental Illinois National Bank and Trust Company of Chicago for a loan of \$80,000 at an interest rate of 6 3/4%, and a commitment from the First National Bank of Barrington for an additional \$80,000 at 6 1/2%. Both loans are payable over ten years.

I wish to thank all of the members of the Committee for the many hours they have spent on this project and for their valuable aid and assistance. We are looking forward to the ground breaking ceremony on January 8, 1967.

Respectfully submitted,

Jack Train
Chairman
Christian Education Building
Committee

EXHIBIT A

THE PRESBYTERIAN CHURCH OF BARRINGTONTREASURER'S REPORTCOMBINED BALANCE SHEET December 31, 1966
(Cash Basis)ASSETS

Cash in Banks:		
Checking Accounts	\$ 6,330.46	
Savings Accounts	<u>21,516.22</u>	\$ 27,846.68
Securities: (at Market Value on Date Received)		14,909.38
Deposit on Organ:		1,691.25
Property, Plant and Equipment:		
Church Site	\$ 25,000.00	
Building, Furnishings, Landscaping, etc.	302,944.96	
Church School Facilities	<u>12,000.00</u>	<u>339,944.96</u>
TOTAL ASSETS		<u>\$384,392.27</u>

LIABILITIES AND FUND BALANCESLiabilities:

Mortgage Payable - First National Bank of Barrington - Interest at $5\frac{1}{2}\%$, payable monthly through August, 1967.	\$ 26,177.51	
Notes Payable -		
Board of National Missions, payable over five years starting in September, 1967 together with interest at $5\frac{7}{8}\%$	50,000.00	
Church Extension Board, payable January, 1973 (no interest)	10,000.00	
Board of National Missions, payable in 1969 with interest of 2 to 4%	10,000.00	
Church Extension Board, payable in September, 1969 (no interest)	<u>10,000.00</u>	
Total Liabilities		\$106,177.51

Fund Balances:

Operating Fund (Exhibit B)	\$ 20,834.54	
Restricted Fund (Exhibit C)	21,921.52	
Property Fund	<u>235,458.70</u>	
Total Fund Balances		<u>278,214.76</u>

TOTAL LIABILITIES AND FUND BALANCES

\$384,392.27

EXHIBIT B

THE PRESBYTERIAN CHURCH OF BARRINGTON
TREASURER'S REPORT
OPERATING FUND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
For the Year 1966

Particulars	Amount	
	Actual	Budget
<u>RECEIPTS</u> (Including \$5,758.04 for Sale of Stock on Hand at December 31, 1965):	<u>\$109,442.01</u>	<u>\$102,000.00</u>
<u>EXPENDITURES:</u>		
<u>Operating Expenses</u>		
Benevolences	\$ 8,514.13	\$ 8,400.00
Pastoral Ministry	17,091.91	17,320.00
General Office	7,986.11	8,700.00
Worship Committee	6,029.50	5,970.00
Membership Committee	1,377.74	1,750.00
Christian Education Committee	2,619.61	2,920.00
Stewardship Committee	309.52	325.00
Finance Committee	395.33	425.00
Trustees Building Committee	6,091.78	5,300.00
Trustees Ground Committee	640.05	2,600.00
<u>Total Operating Expenses</u>	<u>\$ 51,055.68</u>	<u>\$ 53,710.00</u>
<u>Other Expenditures</u>		
Mortgage and Interest	\$ 43,504.38	
Furniture	417.58	
Christian Education Wing (Architect and Survey Fees)	6,937.38	
<u>Total Other Expenses</u>	<u>\$ 50,859.34</u>	<u>\$ 48,290.00</u>
<u>TOTAL EXPENDITURES</u>	<u>\$101,915.02</u>	<u>\$102,000.00</u>
Excess of Receipts over Expenditures	<u>\$ 7,526.99</u>	

SUMMARY

Balance, January 1, 1966	\$ 13,307.55
Receipts, as above	109,442.01
Together	<u>\$122,749.56</u>
Expenditures, as above	101,915.02
Balance, December 31, 1966	<u>\$ 20,834.54</u>
<u>Represented By:</u>	
Cash in Banks	\$ 13,929.16
Securities	6,905.38
Total, as above	<u>\$ 20,834.54</u>

EXHIBIT C

THE PRESBYTERIAN CHURCH OF BARRINGTON
TREASURER'S REPORT
RESTRICTED FUNDS
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
For the Year 1966

Particulars	Amount
RECEIPTS - Restricted For:	
Organ Fund	\$ 3,700.00
Christian Education Furnishings	18,047.99
\$50 Million Fund	11,180.00
Interest Income -	
Organ Fund	\$ 44.49
Christian Education Furnishings	120.29
<u>Total Receipts</u>	<u>\$ 33,092.77</u>
DISBURSEMENTS for:	
\$50 Million Fund	\$ 11,180.00
Payment on Organ	1,691.25
<u>Total Disbursements</u>	<u>\$ 12,871.25</u>
Excess of Receipts over Disbursements	<u>\$ 20,221.52</u>

SUMMARY

Balance, January 1, 1966	\$ 1,700.00
Receipts, as above	33,092.77
Together	\$ 34,792.77
Disbursements, as above	12,871.25
Balance, December 31, 1966	<u>\$ 21,921.52</u>
Represented by:	
Cash in Savings Account	\$ 13,917.52
Securities	8,004.00
Total, as above	<u>\$ 21,921.52</u>
Restricted for:	
Organ Fund	\$ 3,753.24
Christian Education Furnishings	18,168.28
Total	<u>\$ 21,921.52</u>

THE PRESBYTERIAN CHURCH OF BARRINGTONBUDGET -- 1967

<u>Acct.#</u>	<u>Account</u>		
	<u>Benevolences (to Presbytery)</u>		
10	Benevolences	<u>\$ 10,000</u>	\$ 10,000
	<u>Pastoral Ministry</u>		
101	Salary	11,000	
102	Pension	1,900	
103	Hospital Insurance - Pastor	350	
104	Auto Allowance	1,600	
105	Housing Allowance	3,500	
106	Miscellaneous (Seminars, etc.)	600	
	Utilities	<u>300</u>	19,250
	<u>General Office</u>		
201	Secretarial and Office	5,100	
202	Telephone	800	
203	Postage and Mailing	700	
204	Stationery and Supplies	800	
214	Insurance - Church	1,800	
299	Miscellaneous	<u>600</u>	9,800
	<u>Worship Committee</u>		
303	Flowers	670	
304	Music	4,835	
306	Bulletins	1,020	
308	Today Magazine	25	
309	Communion Supplies	150	
312	Supplies	240	
313	Guest Ministers	<u>360</u>	7,300
	<u>Membership Committee</u>		
403	Advertising	240	
404	Presbyterian Life	360	
405	Printing	180	
407	Per Capita Apportionment	950	
408	Coffee and Supplies	<u>250</u>	1,980
	<u>Christian Education Committee</u>		
501	Textbooks, supplies, etc.	800	
502	Graduation Bibles, Certificates	90	
503	Work Material and Supplies	300	
507	Westminster Fellowship	300	
509	Part-time Christian Education Director	1,000	
510	Special Events	300	
	Library	100	
	Leadership Training	100	
	Leadership Recruitment	100	
	Church School Secretary (part-time)	<u>2,500</u>	5,590

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Acct.#	Account		
<u>Stewardship Committee</u>			
600	Printing	\$ 50	
605	Session Discretionary Fund	150	
	Christopher House Support	<u>100</u>	\$ 300
<u>Finance Committee</u>			
299	Miscellaneous	50	
600	Printing (pledge cards, etc.)	75	
604	Envelopes for Contributions	250	
	Every-Member Commitment - Fall	<u>250</u>	625
<u>Trustees Building Committee</u>			
201	Lights	1,400	
211	Heat	1,500	
212	Custodian Services	2,500	
230	Furnishings - Kitchen and Office	400	
293	Church Building Supplies	400	
293a	Church Building Maintenance and Replacements	1,500	
299a	Pastor's Office - Equipment	<u>200</u>	7,900
<u>Trustees Grounds Committee</u>			
213	Grounds Equipment Maintenance	300	
213a	Snow Removal	300	
213b	Lawn Care	600	
213c	Grounds Improvement	750	
213d	Paving Parking Area	<u>1,000</u>	<u>2,950</u>
TOTAL 1967 OPERATING BUDGET			<u>\$ 65,695</u>
<u>ANTICIPATED INCOME AND EXPENSE - 1967</u>			
EXPENSES:			
	Operating Expense (per proposed budget)	\$ 65,695	
	Principal and Interest	43,300	
	Reserve - Debt Retirement and Additional Expenses of Christian Education Wing	<u>5,005</u>	
			<u>\$114,000</u>
INCOME:			
	Income from Pledges	\$ 97,000	
	Building Fund Pledges Maturing 1967	2,000	
	Income from Non-Pledging Contributors	4,000	
	Special Gifts	3,000	
	Open Plate and Other Income	<u>8,000</u>	
			<u>\$114,000</u>

Nominations for Church Officers

From the Nominating Committee of
The Presbyterian Church of Barrington.

Your Nominating Committee, consisting of Dorothy Ruge, John Spence, Dick Wann, Larry Mullineux, Al Steiger, Jay Erzberger and Bob Johnson, make the following nominations to fill the vacancies created on both of our church boards.

For the Session

Norwood Bard, who has served diligently as a Session for three years, to serve three more years.

Frank Cole, who has devoted untold hours instructing our confirmands for the past two years, to serve three years.

Marvin Whitlock, a former Deacon in another church, who who has willingly served in any capacity when asked in this church, to serve three years.

Charles Desgrey, a Trustee at one time in another church, and who has been faithful in both attendance and service in this church, to serve three years.

For Trustees

Albert Heath, who has served so faithfully on the Board of Trustees for three years, to fill one year of the unexpired term of Earl Cutler, who has asked to be relieved of his duties because of the demands in undertaking a new business venture.

Ben Martin, a most diligent member of our church, very capable Sunday School teacher and willing worker in any capacity when asked, to serve three years.

Larry Mullineux, a charter member of our church, who has devoted many hours serving on various committees, to serve three years.

Lee Perry, a former Deacon in another church, who has served and participated in many activities of our church, to serve three years.

For Trustees

William Zeidler, a former Trustee in another church, who has demonstrated willingness and devotion in serving our church, to serve two years of the unexpired term of Robert Strauss, who is resigning.

Your Committee wishes to thank the departing members of our church boards for the many hours served and the unselfish devotion they have displayed in their duties to the church.

On the Session: Wendell Fentress
Paul Pearson
Howard Hill

On the Board of Trustees:

John Croneigh
Alvin Stieger
Earl Cutler
Robert Strauss

To each one we say thanks, and hope that they will be willing to serve again in the future.

Robert N. Johnson
Chairman, Nominating Committee

